



# Maryland Department of Budget & Management

*DBM – people and technology...  
a partnership for the new millennium*

*Office of Budget Analysis*

*ROBERT L. EHRLICH, JR.  
Governor*

*MICHAEL S. STEELE  
Lieutenant Governor*

*JAMES C. DIPAULA, JR.  
Secretary*

*CECILIA JANUSZKIEWICZ  
Deputy Secretary*

August 13, 2004

## **Memorandum**

TO: All Department and Independent Agency Budget Directors

FROM: David A. Treasure, Acting Executive Director of Budget Analysis

SUBJECT: Supplement Number 3 to the FY 2006 Operating Budget Instructions

This supplement to the FY 2006 Operating Budget Instructions contains the following addition:

- 1. Utility Rates Page 96** – The Department of General Services and Maryland Energy Administration have provided the following estimate for natural gas and electricity based on current contract rates and market conditions:

### Comptroller Object

### Inflation Assumption

0606 Natural Gas

10% over the FY 2004 appropriation

0620 Electricity

26% over the FY 2004 appropriation

If you should have any questions, please contact Kurt Stolzenbach at 410-260-7416 or your assigned analyst.

CC: Cecilia Januszkiewicz  
Budget Analysts  
Bruce Martin  
Marc Nicole  
John Pirro